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Annual Congregational Meeting of Grace Lutheran Church

Highlights by Pastor V

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Minutes of Previous Meetings

- **2022 Annual Meeting –
May 22, 2022**

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Financial Reports

- **General Fund**
- **Capital Campaign**
- **Other Resources**
- **EXTRA Generosity**

General Fund Income and Expense

Income	\$500,101
Offerings	447,431
Rents	20,218
Investments (4% of principal)	19,737
Other (flowers, misc.)	12,624

Budgeted Expenses	\$555,456
Worship and Program Ministries	15,003
Property & Administration	154,605
Staff	323,898
Churchwide Support	47,200
Other Benevolence	14,750

CAPITAL CAMPAIGN

Fun Facts about the Campaign!

- Total Cost of Renovations - \$2.21M
- Initial Loan Balance (%4.375) - \$1.4M
- Total Gifts So Far - \$1,464,579...ish
- Loan Balance Today - \$939,786
- Received in 2022 - \$138,126
- Balance in Savings - \$67,831
(needed: \$6,100/month)
- Pledges Outstanding - \$55,000

***THANKYOU
FOR YOUR GENEROUS GIFTS!***

**OTHER
RESOURCES**

Fund	Total 2022 \$1,169,164	Current \$1,150,418
Endowment	551,409	565,723
Reserve	447,105	389,654
Cap Camp.	99,546	67,831
Concert Series	8,745	8,495
Windows	60,122	60,762
Youth National Gathering	11,254	11,254
Other (Net)	70,262	46,699

Extra Generosity

Fund	Total \$92,237
Luth. Disaster	19,310
Pastor's Disc.	16,933
Refugee Assist	15,232
ELCA Good Gifts	1,140
Luth World Relief	14,415
Luth. Camp	3,780
Grace Wed. Meals	5,108
World Cup!!	16,319
(LHANDS & LIRS)	

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Council Members

- **The Council is our Leadership Board, overseeing the life and finances of the congregation in keeping with our state laws and our own by-laws**
- **Thanks to those who served last year:** President Carl Hartman, Cindy Garcia, Mindi Graver, John Grove, Brenda Hayasaka, Keith Miller, Pat Oberholtzer, Molly Rowen. Our Treasurer Jane Sheckard and Assistant Treasurer Marjorie Worley were “mostly” replaced by new officers Phil Supeck and Carl Hartman over the winter and spring.
- Brenda and Molly are stepping down

Council Members

Name	Position	Year not Eligible
John Grove	President	2026
Keith Miller	Worship	2027
Molly Rowen	Caring	2026
(open)	Ministries	
(open)	Trustees/Prop.	
Cindy Garcia	At-large	2027
Mindi Graver	At-large	2027
Pat Oberholtzer	At-large	2026
Lisa Bisignani	At-large	2029
Rosalyn Ward	At-large	2029

A red speech bubble graphic with a white outline, containing the text "BOARD HIGHLIGHTS".

BOARD HIGHLIGHTS

- Board of Worship
- Board of Congregational Care
- Board of Ministries
- Board of Trustees
 - Property
 - Finance/Stewardship

EDUCATION
(COMMUNITY)
BUILDING

- ***STATUS QUO - ADAPT AND REPAIR***
- ***CURRENT USE - RENOVATE A LOT***
- ***CURRENT USE - REBUILD***
- ***TEAR IT DOWN - BUILD PARKING***
- ***TEAR IT DOWN - REVISION***

Ministry Highlights

- ***LHANDS***
- ***NARCOTICS ANONYMOUS***
- ***WED. COMMUNITY MEALS***
- ***ENGLISH LANGUAGE LEARNING***
- ***DRAMABILITY***
- ***CAP CHILDCARE (THRIVE TO FIVE)***
- ***NEW MINISTRIES:***
 - ***MUSICORP***
 - ***GUN VIOLENCE HARM REDUCTION***
 - ***CREATION CARE WATER PROJECT***
 - ***SOLAR ROOF***
 - ***EDUCATION BUILDING***

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THANK YOU FOR COMING TODAY!